

### APOSTOLIC VICARIATE OF ISIOLO

# REHABILITATION OF ST JOSEPH YOUTH POLYTECHNIC'S PRODUCTION DEPARTMENT WORKSHOP REPORT



Roofed section of the rehabilitated St Joseph Polytechnic's Production Department

**JANUARY 2021** 

#### 1. BACKGROUND

Rehabilitation of the Apostolic Vicariate of Isiolo (AVI) run St Joseph Youth Polytechnic Production Department Workshop Project was developed in response to a fire that completely destroyed the institution's workshop in August 2020. The building's roof, doors and assorted course training materials and machines were completely burnt down. The facility's wall was also extensively damaged.

This report highlights achievements made in implementation of the project by the Apostolic Vicariate of Isiolo (AVI) following support from Vercelli Archdiocese. Challenges encountered during implementation and lesson learned are also provided in this report.

#### 2. ACHIEVEMENTS

Rehabilitation works of the St Joseph Youth Polytechnic's Production Department Workshop commenced on 29<sup>th</sup> September 2020 subsequent the award of the contract in line with the AVI tendering procedures. The work which was completed in January 2021 was undertaken by Kungu General Construction Company. Rehabilitation works entailed the following:

- (a) Re-roofing to replace the burnt roof- galvanized corrugated sheets were fixed. The supporting structure of the roof comprises of beams that are long and of strong made of strong material i.e. cast iron
- (b) Fixing of metallic doors and windows
- (c) Electrical works
- (d) Painting
- (e) Building of block walls
- (f) Plastering
- (g) Painting
- (h) Floor scridding

The facility is now ready for furnishing with appropriate course training materials and equipment and machines whose estimated cost is **Ksh. 8,856, 109.32.** 

**EUROS 88,561.09** 

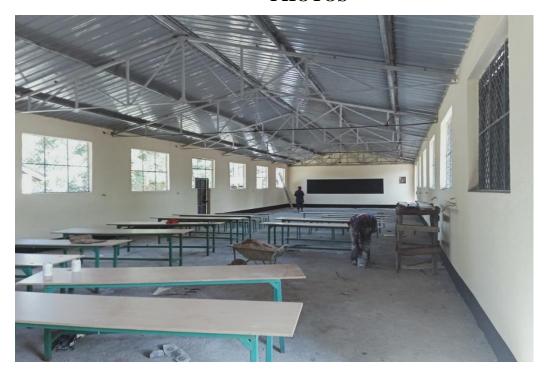
#### 3. Challenges

- a) Restriction on movement of vehicles as a Covid-19 control measure contributed to prolonged time of delivering materials to site- vehicles were not allowed to move from county to county.
- b) A few workers were engaged due to physical and social distancing restrictions in effort to control the spread of Covid-19. The workers had therefore to work for relatively many hours in order to ensure that work was completed within the stipulated timeline.

#### 4. Lesson learned

Coordination facilitated through the AVI Bishop and Finance Administrator /Procurator's Offices was efficient. This signficantly contributed to the success of the project. In addition, regular monitoring and supervisory site visits by the AVI Finance Administrator /Procurator ensured that implementation of the project was undertaken as planned.

#### **PHOTOS**



A section of the workshop's interior



Roofed section of the rehabilitated workshop



A section of the completed workshop from the front side.



A section of the completed workshop from the back side.

#### FINANCE REPORT

#### CATHOLIC DIOCESE OF ISIOLO REHABILITATION OF ST JOSEPH YOUTH POLYTECHNIC PRODUCTION DEPARTMENT WORKSHOP Amount Amount (EURO) (EURO) No **Description / Payee Notes** This is the approved Bill of Quantity that was sent to Vercelli on 11th September 2020. Please see the Approved Bill of Quantity 29,055.40 attached Bill of Quantity Amount Received from Vercelli This amount was received in the Catholic Diocese of Isiolo 20,000.00 Diocese account Euro Account 3 **Deficit** 9,055.40 This amount was received in the Total amount Received from Vercelli 20,000.00 Diocese account Euro Account This is the first payment to Kangu General Contractors paid on 2nd 2 Payment to Kangu General Contractors 8,777.48 October 2020 Second payment to Kangu General Contractors that was paid on 3rd Payment to Kangu General Contractors 7,000.00 November 2020 Third Payment to Kangu General Contractors paid on 15th December 4 | Payment to Kangu General Contractors 4,047.10 2020 **Total Amount 19,824.58** 20,000.00

**Note:** There is an outstanding payment of **9,055.40 Euros** due to the contractor. His total quote was **29,055.40 Euros** of which Isiolo Vicariate received **20,000 Euros** from Vercelli Archdiocese.

**Deficit / Surplus** 

175.42

## BUDGET/COST OF FURNISHING THE REHABILITATED ST JOSEPH YOUTH POLYTECHNIC PRODUCTION DEPARTMENT WORKSHOP

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	RADIAL ARM SAW	Ksh. 293,173,00	Ksh. 293.173.00
1	SPINDLE MOULDER MACHINE	Ksh. 734,214.00	Ksh. 734,214.00
1	PNEUMATIC AIR CUN KIT	Ksh. 342,217.00	Ksh. 342,217.00
1	DISC AND BELT SANDER MACHINE	Ksh. 317,753.00	Ksh. 317,753.00
1	CIRCULAR SAW WITH SLINDING TABLE	Ksh. 1,850,731.00	Ksh. 1850,731.00
1	BAND SAW MACHINE	Ksh. 467,231.00	Ksh. 467,231.00
1	AUTOMATIC DAND SAW SHARPENING	Ksh. 293,173,00	Ksh. 293,173.00
	MACHINE		
1	CIRCULAR SAW SHARPENER	Ksh. 271,981.00	Ksh. 271,981.00
1	BITMORISER	Ksh. 496,311.00	Ksh. 496,311.00
1	COMBINED MULTIRPOSE SPECTRUM	Ksh. 583,819.00	Ksh. 583,819.00
	MACHINE		
1	WOOD TURNING LATHE MACHINE	Ksh. 1,983,974.00	Ksh. 1,983,974.00
		SUB TOTAL	Ksh. 7,634,577
Others	Tax Rate(s)	16.00%	Ksh. 1,221,532.32
		TOTAL	Ksh. 8,856,109,32

**EUROS 88,561.09** 

NB: the amounts are given in Kenya shillings while the total is given both in Kenya shillings and Euros