



APOSTOLIC VICARIATE OF ISIOLO

REHABILITATION OF ST JOSEPH YOUTH

POLYTECHNIC'S PRODUCTION DEPARTMENT

WORKSHOP REPORT



Roofed section of the rehabilitated St Joseph Polytechnic's Production Department

JANUARY 2021

1. BACKGROUND

Rehabilitation of the Apostolic Vicariate of Isiolo (AVI) run St Joseph Youth Polytechnic Production Department Workshop Project was developed in response to a fire that completely destroyed the institution's workshop in August 2020. The building's roof, doors and assorted course training materials and machines were completely burnt down. The facility's wall was also extensively damaged.

This report highlights achievements made in implementation of the project by the Apostolic Vicariate of Isiolo (AVI) following support from Vercelli Archdiocese. Challenges encountered during implementation and lesson learned are also provided in this report.

2. ACHIEVEMENTS

Rehabilitation works of the St Joseph Youth Polytechnic's Production Department Workshop commenced on 29th September 2020 subsequent the award of the contract in line with the AVI tendering procedures. The work which was completed in January 2021 was undertaken by Kungu General Construction Company. Rehabilitation works entailed the following:

- (a) Re-roofing to replace the burnt roof- galvanized corrugated sheets were fixed. The supporting structure of the roof comprises of beams that are long and of strong made of strong material i.e. cast iron
- (b) Fixing of metallic doors and windows
- (c) Electrical works
- (d) Painting
- (e) Building of block walls
- (f) Plastering
- (g) Painting
- (h) Floor scridding

The facility is now ready for furnishing with appropriate course training materials and equipment and machines whose estimated cost is **Ksh. 8,856, 109.32.**

EUROS 88,561.09

3. Challenges

- a) Restriction on movement of vehicles as a Covid-19 control measure contributed to prolonged time of delivering materials to site- vehicles were not allowed to move from county to county.
- b) A few workers were engaged due to physical and social distancing restrictions in effort to control the spread of Covid-19. The workers had therefore to work for relatively many hours in order to ensure that work was completed within the stipulated timeline.

4. Lesson learned

Coordination facilitated through the AVI Bishop and Finance Administrator /Procurator's Offices was efficient. This significantly contributed to the success of the project. In addition, regular monitoring and supervisory site visits by the AVI Finance Administrator /Procurator ensured that implementation of the project was undertaken as planned.

PHOTOS



A section of the workshop's interior



Roofed section of the rehabilitated workshop



A section of the completed workshop from the front side.



A section of the completed workshop from the back side.

FINANCE REPORT

CATHOLIC DIOCESE OF ISIOLO				
REHABILITATION OF ST JOSEPH YOUTH POLYTECHNIC PRODUCTION DEPARTMENT WORKSHOP				
No	Description / Payee	<u>Amount</u> (EURO)	<u>Amount</u> (EURO)	Notes
1	Approved Bill of Quantity		29,055.40	This is the approved Bill of Quantity that was sent to Vercelli on 11th September 2020. Please see the attached Bill of Quantity
2	Amount Received from Vercelli Catholic Diocese of Isiolo		- 20,000.00	This amount was received in the Diocese account Euro Account
3	Deficit		<u>9,055.40</u>	
1	Total amount Received from Vercelli		20,000.00	This amount was received in the Diocese account Euro Account
2	Payment to Kangu General Contractors	8,777.48		This is the first payment to Kangu General Contractors paid on 2nd October 2020
3	Payment to Kangu General Contractors	7,000.00		Second payment to Kangu General Contractors that was paid on 3rd November 2020
4	Payment to Kangu General Contractors	4,047.10	-	Third Payment to Kangu General Contractors paid on 15th December 2020
	Total Amount	<u>19,824.58</u>	<u>20,000.00</u>	
	Deficit / Surplus		<u>175.42</u>	

Note: There is an outstanding payment of **9,055.40 Euros** due to the contractor. His total quote was **29,055.40 Euros** of which Isiolo Vicariate received **20,000 Euros** from Vercelli Archdiocese.

**BUDGET/COST OF FURNISHING THE REHABILITATED ST JOSEPH YOUTH
POLYTECHNIC PRODUCTION DEPARTMENT WORKSHOP**

<i>QUANTITY</i>	<i>DESCRIPTION</i>	<i>UNIT PRICE</i>	<i>TOTAL</i>
1	RADIAL ARM SAW	Ksh. 293,173.00	Ksh. 293,173.00
1	SPINDLE MOULDER MACHINE	Ksh. 734,214.00	Ksh. 734,214.00
1	PNEUMATIC AIR CUN KIT	Ksh. 342,217.00	Ksh. 342,217.00
1	DISC AND BELT SANDER MACHINE	Ksh. 317,753.00	Ksh. 317,753.00
1	CIRCULAR SAW WITH SLINDING TABLE	Ksh. 1,850,731.00	Ksh. 1850,731.00
1	BAND SAW MACHINE	Ksh. 467,231.00	Ksh. 467,231.00
1	AUTOMATIC DAND SAW SHARPENING MACHINE	Ksh. 293,173.00	Ksh. 293,173.00
1	CIRCULAR SAW SHARPENER	Ksh. 271,981.00	Ksh. 271,981.00
1	BITMORISER	Ksh. 496,311.00	Ksh. 496,311.00
1	COMBINED MULTIRPOSE SPECTRUM MACHINE	Ksh. 583,819.00	Ksh. 583,819.00
1	WOOD TURNING LATHE MACHINE	Ksh. 1,983,974.00	Ksh. 1,983,974.00
		SUB TOTAL	Ksh. 7,634,577
Others	Tax Rate(s)	16.00%	Ksh. 1,221,532.32
		TOTAL	Ksh. 8,856,109,32

EUROS 88,561.09

NB: the amounts are given in Kenya shillings while the total is given both in Kenya shillings and Euros